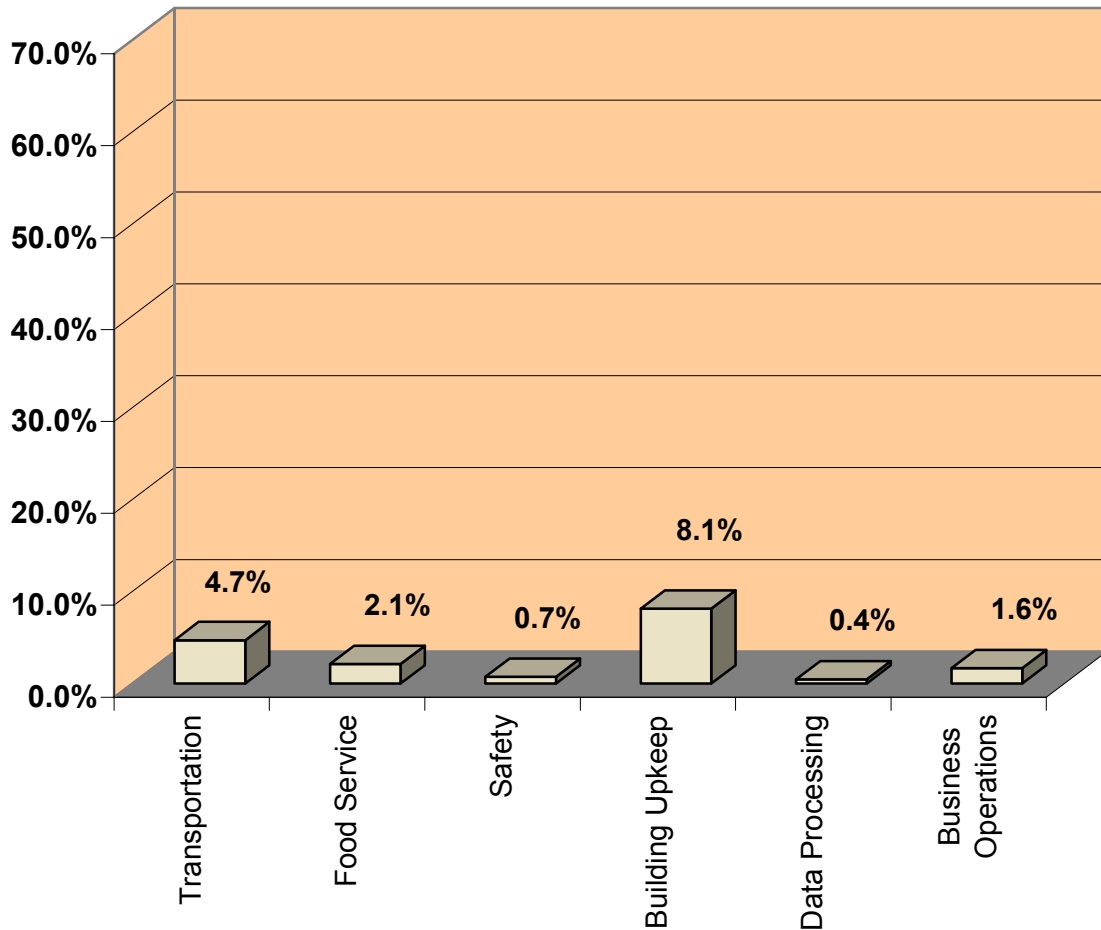


Westerly School Department

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,501	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,354,443	\$673	4.7%
Food Service	\$1,055,158	\$301	2.1%
Safety	\$353,565	\$101	0.7%
Building Upkeep, Utilities, et al	\$4,064,243	\$1,161	8.1%
Data Processing	\$214,509	\$61	0.4%
Business Operations	\$824,300	\$235	1.6%
Operations Expenditures	\$8,866,217	\$2,532	17.7%
Total District Expenditures	\$50,056,065	\$14,298	100.0%